

2011 BIG ROUND LAKE BUDGET(ESTIMATED)

BALANCE FORWARD **\$ 7,317.97**

INCOME

Georgetown	\$ 10,900.00
Lottery Credit	48.00
Subtotal	\$ 10,948.00

TOTAL **\$ 18,265.97**

EXPENSES(ESTIMATED)

Mailings/Postage/Supplies	500.00
Meetings/Mileage	400.00
Aquatic Plant Surveys	4,500.00
Aquatic Plant Surveys(2010)	4,400.00
Landing Dive	800.00
Salaries	350.00
Website	75.00
Memberships	150.00
Signs/Boat Landing	100.00
Fish Stocking(Phase 3)	5,000.00

SUBTOTAL **\$ 15,875.00**

BALANCE **\$ 2,390.97**